

**BOARD OF COUNTY COMMISSIONERS**

**AGENDA ITEM SUMMARY**

Meeting Date: March 16, 2005

Division: Management Services

Bulk Item: Yes X No     

Department: Administrative Services

Department Contact: Tina Boan

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**AGENDA ITEM WORDING:**

Approval of various resolutions for the transfer of funds and resolutions for the receipt of unanticipated revenue.

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**ITEM BACKGROUND:**

See attached schedule of items.

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**PREVIOUS REVELANT BOCC ACTION:**

See attached schedule of items.

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**CONTRACT/AGREEMENT CHANGES:**

N/A

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**STAFF RECOMMENDATIONS:**

Approval

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**TOTAL COST:** N/A

**BUDGETED:** Yes      No     


**COST TO COUNTY:** N/A

**SOURCE OF FUNDS:** N/A

**REVENUE PRODUCING:** Yes      No X **AMOUNT PER MONTH**      **Year**     

**APPROVED BY:** County Atty X OMB/Purchasing X Risk Management N/A

**DIVISION DIRECTOR APPROVAL:**

  
Sheila A. Barker

**DOCUMENTATION:** Included X To Follow      Not Required     

**DISPOSITION:**     

**AGENDA ITEM #**

Schedule of Resolutions for the March 16, 2005 Meeting of the Monroe County Board of County Commissioners				
ITEM	DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT
1	Resolution concerning the transfer of funds for cost centers 24000,86502,25000 in Fund 304 & 85524 & 20531 in fund 147.	Funding for Jacobs Aquatic Center	Approved Feb 05 BOCC	\$225,000.00
2	Resolution concerning the receipt of unanticipated funds for fund 158 cost centers 04586,62037,68627 & 82506.	Ordinance 016-2004	None	\$128,064.00
3	Resolution amending resolution 386-2004 to correct cost center from 06021 to 06027.	Monroe County Youth Challenge Program	Resolution 386-2004	\$60,000.00
4	Resolution concerning the receipt of unanticipated funds for cost center 50511 fund 125.	Rollover funding from FY 04 to FY 05	Approved Grant Agreement	\$928,171.25
5	Resolution concerning the receipt of unanticipated funds for cost center 50508 fund 125.	Rollover funding from FY 04 to FY 05	Approved Grant Agreement	\$1,233,800.91
6	Resolution concerning the transfer of funds from cost centers 85500,05001,06001 & 00104 fund 001.	Sterling Program, Cognos & Govmax programs.	None	\$45,000.00
7	Resolution concerning the transfer of funds for fund 158 cost center 20532.	Donations for Higgs Beach Dog Park	None	\$1,400.00
8	Resolution concerning the receipt of unanticipated funds for cost centers 62025,62033 & 62027 fund 001.	Library Donations	None	\$1,977.30
9	Resolution concerning the receipt of unanticipated funds for cost center 20531 fund 147.	Transfer side of resolution 1	None	\$150,000.00
10	Resolution concerning the receipt of unanticipated funds for various cost centers in fund 404.	Rollover funding from FY 04 to FY 05	Approved Grant Agreement	\$12,370,225.25
11	Resolution concerning the receipt of unanticipated funds for various cost centers in fund 403.	Rollover funding from FY 04 to FY 05	Approved Grant Agreement	\$638,363.95
12	Resolution concerning the transfer of funds for various cost center in fund 148.	Cover unanticipated Legal Fees	None	\$300,000.00
13	Resolution concerning the receipt of unanticipated funds for various cost centers in fund 404.	Rollover match funding from FY 04 to FY 05	Prev approved grant match	\$568,034.27
14	Resolution concerning the receipt of unanticipated funds for various const centers in fund 404.	FDOT supplement	Approved Grant Agreement	\$1,176,958.00
15	Resolution concerning the transfer of funds from 23509 & 52500 fund 148.	Transfer funds	None	\$22,736.00
16	Resolution concerning the receipt of unanticipated funds for cost centers 62025,62033 & 62027 fund 001.	Rollover donations from FY 04 to FY 05	None	\$105,328.18
17	Resolution concerning the receipt of unanticipated funds for various cost centers in fun 001 and 148.	Move revenue/expense from 102 to 001	Approved Budget Amendment	\$1,500,000.00
18	Resolution concerning the transfer of funds from various cost centers to reserves in fund 102.	Swap expense to reserves.	Approved Budget Amendment	\$1,434,982.00
19	Resolution concerning the transfer of funds from cost center 67001 & 67003 fund 001.	Cover unanticipated unemployment costs	None	\$2,410.00

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

**Fund #304- One Cent Sales Tax- Infrastructure**

**From: 304-5190-24000-560620-CG9805-560620 Capital Outlay- Buildings**  
**Cost Center # 24000 – General Capital Projects Future Years**  
**For the Amount: \$100,000.00**

**To: 304-5810-86502-590147 Transfer to Fund 147**  
**Cost Center # 86502 – Budgeted Transfers 304**

**From: 304-5720-25000-560630-CC9808-560630 Capital Outlay- Infrastructure**  
**Cost Center # 25000- Culture and Recreation**  
**For the Amount: \$50,000.00**

**To: 304-5810-86502-590147 Transfer to Fund 147**  
**Cost Center # 86502 – Budgeted Transfers 304**

**Fund #147- Unincorporated Service District Parks And Recreation**

**From: 147-5130-85524-590990 Other Uses**  
**Cost Center # 85524- Reserves Fund 147**  
**For the Amount: \$75,000.00**

**To: 147-5720-20531-530340**  
**Cost Center # 20531 – Jacob’s Aquatic Center**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of March AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #158 - Miscellaneous Special Revenue**  
**Cost Center #04586 – ORD 016-2004 Legal Aid**  
**Offcl/Div 1000**  
**Function 5600**

<b>Revenue:</b>		
158-348141SC	Court Related Charges for Services	\$32,016.00
		-----
<b>Total Revenue</b>		<b>\$32,016.00</b>
		=====
<b>Appropriations:</b>		
158-5640-04586-530340	Contractual Services	\$32,016.00
		-----
<b>Total Appropriations:</b>		<b>\$32,016.00</b>
		=====

**Fund #158 - Miscellaneous Special Revenue**  
**Cost Center #62037 – ORD 016-2004 Law Library**  
**Offcl/Div 1016**  
**Function 7100**

<b>Revenue:</b>		
158-348142SC	Court Related Charges for Services	\$32,016.00
		-----
<b>Total Revenue</b>		<b>\$32,016.00</b>
		=====
<b>Appropriations:</b>		
158-7140-62037-530340	Contractual Services	\$32,016.00
		-----
<b>Total Appropriations:</b>		<b>\$32,016.00</b>
		=====

**Fund #158 - Miscellaneous Special Revenue**  
**Cost Center #68627 – ORD 016-2004 Teen Court**  
**Offcl/Div 2010**  
**Function 5200**

<b>Revenue:</b>		
158-348143SC	Court Related Charges for Services	\$32,016.00
		-----
<b>Total Revenue</b>		<b>\$32,016.00</b>
		=====
<b>Appropriations:</b>		
158-5210-68627-530340	Contractual Services	\$32,016.00
		-----
<b>Total Appropriations:</b>		<b>\$32,016.00</b>
		=====

**Fund #158 - Miscellaneous Special Revenue**  
**Cost Center #82506 – ORD 016-2004 State Court Supplement**  
**Offcl/Div 8010**  
**Function 6000**

<b>Revenue:</b>		
158-348144SC	Court Related Charges for Services	\$32,016.00
		-----
<b>Total Revenue</b>		<b>\$32,016.00</b>
		=====
<b>Appropriations:</b>		
158-6010-82506-530340	Contractual Services	\$32,016.00
		-----
<b>Total Appropriations:</b>		<b>\$32,016.00</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of March AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)  
Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION AMENDING RESOLUTION NUMBER 386-2004**

**WHEREAS**, Resolution Number **386-2004**, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous cost center, and

**WHEREAS**, it is the desire of the Commission to rectify by amendment such errors, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following item(s) in Resolution No 386-2004:

Fund #125 - Governmental Fund Type Grants  
 Cost Center # 06021 – Monroe County Sheriff's Office  
 Project GG0512 – Monroe Youth Challenge IV  
 Function # 5600 – Human Services  
 Activity #5690 – Other Human Services  
 Official/Division #1011 – Management Services

## Revenue:

125-06021-331690OH-GG0512	Federal Grants – Other Human Services	45,000.00
125-06021-381001GT-GG0512	Transfer from General Fund	<u>15,000.00</u>
Total Revenue		\$60,000.00

## Appropriations:

125-5630-06021-530490-GG0512-530340	Contractual Services	<u>60,000.00</u>
Total Appropriations:		\$60,000.00

***IS HEREBY AMENDED AS FOLLOWS (items changed are in bold):***

Fund #125 - Governmental Fund Type Grants  
 Cost Center # **06027** – **Monroe County Education Foundation**  
 Project GG0512 – Monroe Youth Challenge IV  
 Function # 5600 – Human Services  
 Activity #5690 – Other Human Services  
 Official/Division #1011 – Management Services

## Revenue:

125- <b>06027</b> -331690OH-GG0512	Federal Grants – Other Human Services	45,000.00
125- <b>06027</b> -381001GT-GG0512	Transfer from General Fund	<u>15,000.00</u>
Total Revenue		\$60,000.00

## Appropriations:

125-5630- <b>06027</b> -530490-GG0512-530340	Contractual Services	<u>60,000.00</u>
Total Appropriations:		\$60,000.00

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of March AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_



Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #125 – Government Fund Type Grants****Cost Center #50511 – Safety Improvements Heritage Trail****Offcl/Div 1015****Function 5400****Revenue:**

125-50511-334490CT

State Grants Transportation

\$464,085.62

125-50511-381130GT

Transfer From Fund 130

\$464,085.63

**Total Revenue**\$928,171.25**Appropriations:**

125-5410-50511-560630

Capital Outlay Infrastructure

\$928,171.25

**Total Appropriations:**\$928,171.25

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Mayor Spehar \_\_\_\_\_

Mayor Pro Tem McCoy \_\_\_\_\_

Commissioner Nugent \_\_\_\_\_

Commissioner Rice \_\_\_\_\_

Commissioner Nelson \_\_\_\_\_

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OF MONROE COUNTY, FLORIDA

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Mayor/Chairman

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**Fund #125 – Government Fund Type Grants**  
**Cost Center #50508 – Heritage Trail**  
**Offcl/Div 1015**  
**Function 5400**

**Revenue:**

125-50508-334490CT	State Grants Transportation	\$ 616,900.46
125-50508-381130GT	Transfer From Fund 130	\$ 616,900.45
		=====
<b>Total Revenue</b>		<b>\$1,233,800.91</b>
		=====

**Appropriations:**

125-5410-50508-560630	Capital Outlay Infrastructure	\$1,233,800.91
		=====
<b>Total Appropriations:</b>		<b>\$1,233,800.91</b>
		=====

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Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
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BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

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Resolution No. \_\_\_\_\_ - 2005

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**Fund # 001 General Fund  
Offcl/Div 1010  
Function 5100**

**From: 001-5130-85500-590990      Other Uses  
Cost Center # 85500 – Reserves General Fund  
For the Amount: \$5,000.00  
To:    001-5130-05001-530340      Contractual Services  
Cost Center # 05001 – Sterling Award Program  
For the Amount: \$5,000.00**

**Fund # 001 General Fund**

**From: 001-5130-85500-590990      Other Uses  
Cost Center # 85500 – Reserves General Fund  
For the Amount: \$20,000.00  
To:    001-5130-06001-530520      Operating Supplies  
Cost Center # 06001 – Office of Management and Budget**

**Fund # 001 General Fund**

**From: 001-5130-85500-590990      Other Uses  
Cost Center # 85500 – Reserves General Fund  
For the Amount: \$20,000.00  
To:    001-5130-00104-530340      Contractual Services  
Cost Center # 00104 – Government Enterprise Management Services**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

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Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

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Resolution No. \_\_\_\_\_ - 2005

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**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #158- Miscellaneous Special Revenue**  
**Cost Center # 20532- Higgs Beach Dog Park**  
**Offcl/Div # 1013**  
**Function# 5700**

<b>Revenue:</b>		
<b>158-366003OR</b>	<b>Contributions &amp; Donations from Private Sources</b>	<b>\$1,400.00</b>
		-----
<b>Total Revenue</b>		<b>\$1,400.00</b>
		=====

<b>Appropriations:</b>		
<b>158-5720-20532-530340</b>	<b>Contractual Services</b>	<b>\$1,400.00</b>
		-----
<b>Total Appropriations:</b>		<b>\$1,400.00</b>
		=====

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Mayor Pro Tem McCoy	_____
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Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

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Resolution No. \_\_\_\_\_ - 2005

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**Fund #001- General Fund****Offcl/Div # 1016****Function# 5700****Revenue:**

001-366801OR	Contributions & Donations from Private Sources	\$ 313.00
001-366802OR	Contributions & Donations from Private Sources	\$1,047.30
001-366803OR	Contributions & Donations from Private Sources	\$ 617.00
		-----
<b>Total Revenue</b>		<b>\$1,977.30</b>
		=====

**Appropriations:**

001-5710-62025-560630	Library Materials	\$ 313.00
001-5710-62033-560630	Library Materials	\$1,047.30
001-5710-62027-560630	Library Materials	\$ 617.00
		-----
<b>Total Appropriations:</b>		<b>\$1,977.30</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

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Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
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BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #147- Unincorporated Service District Parks and Recreation**  
**Offcl/Div 1000**  
**Function 5700**

**Revenue:**

147-381304GT	Transfer from Fund 304	\$150,000.00
		-----
<b>Total Revenue</b>		<b>\$150,000.00</b>
		=====

**Appropriations:**

147-5720-20531-530340	Contractual Services	\$150,000.00
		-----
<b>Total Appropriations:</b>		<b>\$150,000.00</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of March AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #404- Key West International Airport**  
**Offcl/Div 1018**  
**Function 5400**

<b>Revenue:</b>		
<b>404-63051-331410OT</b>	<b>Federal Grants Transportation</b>	<b>\$762,515.07</b>
		<hr/>
<b>Total Revenue</b>		<b>\$762,515.07</b>
		<hr/> <hr/>

<b>Appropriations:</b>		
<b>404-5420-63051-530490</b>	<b>Miscellaneous</b>	<b>\$762,515.07</b>
		<hr/>
<b>Total Appropriations:</b>		<b>\$762,515.07</b>
		<hr/> <hr/>

<b>Revenue:</b>		
<b>404-63053-334410OT</b>	<b>State Grants Transportation</b>	<b>\$27,539.53</b>
		<hr/>
<b>Total Revenue</b>		<b>\$27,539.53</b>
		<hr/> <hr/>

<b>Appropriations:</b>		
<b>404-5420-63053-530490</b>	<b>Miscellaneous</b>	<b>\$27,539.53</b>
		<hr/>
<b>Total Appropriations:</b>		<b>\$27,539.53</b>
		<hr/> <hr/>

<b>Revenue:</b>		
<b>404-63059-331410OT</b>	<b>Federal Grants Transportation</b>	<b>\$ 62,028.27</b>
<b>404-63059-334410OT</b>	<b>State Grants Transportation</b>	<b>\$168,554.32</b>
		<hr/>
<b>Total Revenue</b>		<b>\$230,582.59</b>
		<hr/> <hr/>

<b>Appropriations:</b>		
<b>404-5420-63059-560630</b>	<b>Capital Outlay Infrastructure</b>	<b>\$230,582.59</b>
		<hr/>
<b>Total Appropriations:</b>		<b>\$230,582.59</b>
		<hr/> <hr/>



<b>Revenue:</b>		
404-63061-334410CT	State Grants Transportation	\$ 962,225.52
404-63061-366001CT	Contributions & Donations- Private Sources	\$ 825,095.32
		-----
<b>Total Revenue</b>		<b>\$1,787,320.84</b>
		=====

<b>Appropriations:</b>		
404-5420-63061-560630	Capital Outlay Infrastructure	\$1,787,320.84
		-----
<b>Total Appropriations:</b>		<b>\$1,787,320.84</b>
		=====

<b>Revenue:</b>		
404-63064-331410OT	Federal Grants Transportation	\$2,300.14
404-63064-334410OT	State Grants Transportation	\$ 813.44
		-----
<b>Total Revenue</b>		<b>\$3,113.58</b>
		=====

<b>Appropriations:</b>		
404-5420-63064-530490	Miscellaneous	\$3,113.58
		-----
<b>Total Appropriations:</b>		<b>\$3,113.58</b>
		=====

<b>Revenue:</b>		
404-63072-334410OT	State Grants Transportation	\$172,009.08
		-----
<b>Total Revenue</b>		<b>\$172,009.08</b>
		=====

<b>Appropriations:</b>		
404-5420-63072-530490	Miscellaneous	\$172,009.08
		-----
<b>Total Appropriations:</b>		<b>\$172,009.08</b>
		=====

<b>Revenue:</b>		
404-63073-331410OT	Federal Grants Transportation	\$63,919.66
		-----
<b>Total Revenue</b>		<b>\$63,919.66</b>
		=====

<b>Appropriations:</b>		
404-5420-63073-560630	Capital Outlay Infrastructure	\$63,919.66
		-----
<b>Total Appropriations:</b>		<b>\$63,919.66</b>
		=====

<b>Revenue:</b>		
404-63075-331410OT	Federal Grants Transportation	\$178,283.71
404-63075-334410OT	State Grants Transportation	\$147,488.69
		<u>-----</u>
<b>Total Revenue</b>		<b>\$325,772.40</b>
		<u>=====</u>

<b>Appropriations:</b>		
404-5420-63075-530490	Miscellaneous	\$325,772.40
		<u>-----</u>
<b>Total Appropriations:</b>		<b>\$325,772.40</b>
		<u>=====</u>

<b>Revenue:</b>		
404-63081-331410CT	Federal Grants Transportation	\$492,130.70
404-63081-334410CT	State Grants Transportation	\$ 32,395.58
404-63081-366001CT	Contributions & Donations- Private Sources	\$ 24,500.52
		<u>-----</u>
<b>Total Revenue</b>		<b>\$549,026.80</b>
		<u>=====</u>

<b>Appropriations:</b>		
404-5420-63051-560630	Capital Outlay Infrastructure	\$549,026.80
		<u>-----</u>
<b>Total Appropriations:</b>		<b>\$549,026.80</b>
		<u>=====</u>

<b>Revenue:</b>		
404-63082-331410OT	Federal Grants Transportation	\$153,457.32
404-63082-366001	Contributions & Donations- Private Sources	\$ 10,236.39
		<u>-----</u>
<b>Total Revenue</b>		<b>\$163,693.71</b>
		<u>=====</u>

<b>Appropriations:</b>		
404-5420-63082-560630	Capital Outlay Infrastructure	\$163,693.71
		<u>-----</u>
<b>Total Appropriations:</b>		<b>\$163,693.71</b>
		<u>=====</u>

<b>Revenue:</b>		
404-63085-331410OT	Federal Grants Transportation	\$145,000.00
		<u>-----</u>
<b>Total Revenue</b>		<b>\$145,000.00</b>
		<u>=====</u>

<b>Appropriations:</b>		
404-5420-63085-530490	Miscellaneous	\$145,000.00
		<u>-----</u>
<b>Total Appropriations:</b>		<b>\$145,000.00</b>
		<u>=====</u>

Revenue:		
404-63086-331410OT	State Grants Transportation	\$ 65,435.54
404-63086-366001CT	Contributions & Donations- Private Sources	\$ 45,436.04
		-----
Total Revenue		\$110,871.58
		=====

Appropriations:		
404-5420-63051-530490	Miscellaneous	\$110,871.58
		-----
Total Appropriations:		\$110,871.58
		=====

Revenue:		
404-63087-331410CT	Federal Grants Transportation	\$85,400.00
		-----
Total Revenue		\$85,400.00
		=====

Appropriations:		
404-5420-63087-560620	Buildings	\$85,400.00
		-----
Total Appropriations:		\$85,400.00
		=====

Revenue:		
404-63088-331410OT	Federal Grants Transportation	\$556,119.76
404-63088-334410OT	State Grants Transportation	\$ 13,815.05
		-----
Total Revenue		\$569,934.81
		=====

Appropriations:		
404-5420-63088-560630	Capital Outlay Infrastructure	\$569,934.81
		-----
Total Appropriations:		\$569,934.81
		=====

Revenue:		
404-63089-331410CT	Federal Grants Transportation	\$404,778.50
		-----
Total Revenue		\$404,778.50
		=====

Appropriations:		
404-5420-63089-560630	Capital Outlay Infrastructure	\$404,778.50
		-----
Total Appropriations:		\$404,778.50
		=====

Revenue:		
404-63090-331410CT	Federal Grants Transportation	\$172,019.68
		-----
Total Revenue		\$172,019.68
		=====

Appropriations:		
404-5420-63090-530310	Professional Services	\$172,019.68
		-----
Total Appropriations:		\$172,019.68
		=====

<b>Revenue:</b>		
404-63091-331410CT	Federal Grants Transportation	\$71,273.75
		-----
Total Revenue		\$71,273.75
		=====
<b>Appropriations:</b>		
404-5420-63091-560640	Capital Outlay Equipment	\$71,273.75
		-----
Total Appropriations:		\$71,273.75
		=====
<b>Revenue:</b>		
404-63092-331410OT	Federal Grants Transportation	\$14,084.00
		-----
Total Revenue		\$14,084.00
		=====
<b>Appropriations:</b>		
404-5420-63092-530490	Miscellaneous	\$14,084.00
		-----
Total Appropriations:		\$14,084.00
		=====
<b>Revenue:</b>		
404-63093-334410CT	State Grants Transportation	\$5,000.00
		-----
Total Revenue		\$5,000.00
		=====
<b>Appropriations:</b>		
404-5420-63093-560630	Capital Outlay Infrastructure	\$5,000.00
		-----
Total Appropriations:		\$5,000.00
		=====
<b>Revenue:</b>		
404-63094-331410OT	Federal Grants Transportation	\$2,261,051.19
404-63094-334410OT	State Grants Transportation	\$ 99,911.11
		-----
Total Revenue		\$2,360,962.30
		=====
<b>Appropriations:</b>		
404-5420-63094-530490	Miscellaneous	\$2,360,962.30
		-----
Total Appropriations:		\$2,360,962.30
		=====

<b>Revenue:</b>		
404-63095-331410OT	Federal Grants Transportation	\$891,162.20
404-63095-334410OT	State Grants Transportation	\$ 99,956.25
		-----
Total Revenue		\$991,118.45
		=====

<b>Appropriations:</b>		
404-5420-63051-530490	Miscellaneous	\$991,118.45
		-----
Total Appropriations:		\$991,118.45
		=====

<b>Revenue:</b>		
404-63096-331410CT	Federal Grants Transportation	\$1,867,566.05
		-----
Total Revenue		\$1,867,566.05
		=====

<b>Appropriations:</b>		
404-5420-63096-560620	Capital Outlay- Buildings	\$1,867,566.05
		-----
Total Appropriations:		\$1,867,566.05
		=====

<b>Revenue:</b>		
404-63097-331410OT	Federal Grants Transportation	\$30,364.85
		-----
Total Revenue		\$30,364.85
		=====

<b>Appropriations:</b>		
404-5420-63097-530490	Miscellaneous	\$30,364.85
		-----
Total Appropriations:		\$30,364.85
		=====

<b>Revenue:</b>		
404-63098-331410OT	Federal Grants Transportation	\$54,055.00
		-----
Total Revenue		\$54,055.00
		=====

<b>Appropriations:</b>		
404-5420-63098-560640	Capital Outlay Equipment	\$54,055.00
		-----
Total Appropriations:		\$54,055.00
		=====

<b>Revenue:</b>		
404-63099-331410OT	Federal Grants Transportation	\$58,166.12
		-----
Total Revenue		\$58,166.12
		=====

<b>Appropriations:</b>		
404-5420-63099-530490	Miscellaneous	\$58,166.12
		-----
Total Appropriations:		\$58,166.12
		=====

<b>Revenue:</b>		
404-630100-331410OT	Federal Grants Transportation	\$686,764.50
		-----
Total Revenue		\$686,764.50
		=====

<b>Appropriations:</b>		
404-5420-630100-530490	Miscellaneous	
\$686,764.50		
		-----
Total Appropriations:		\$686,764.50
		=====

<b>Revenue:</b>		
404-630101-331410OT	Federal Grants Transportation	\$79,916.85
		-----
Total Revenue		\$79,916.85
		=====

<b>Appropriations:</b>		
404-5420-630101-530490	Miscellaneous	\$79,916.85
		-----
Total Appropriations:		\$79,916.85
		=====

<b>Revenue:</b>		
404-630102-331410OT	Federal Grants Transportation	\$28,428.75
		-----
Total Revenue		\$28,428.75
		=====

<b>Appropriations:</b>		
404-5420-630102-530490	Miscellaneous	\$28,428.75
		-----
Total Appropriations:		\$28,428.75
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of March AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)  
Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #403- Marathon Airport**

**Offcl/Div 1018**

**Function 5400**

**Revenue:**

**403-63541-331410CT**

**Federal Grants Transportation**

**\$252,634.30**

**403-63541-334410CT**

**State Grants Transportation**

**\$ 4,786.22**

**Total Revenue**

**\$257,420.52**

**Appropriations:**

**403-5420-63051-560640**

**Capital Outlay Equipment**

**\$257,420.52**

**Total Appropriations:**

**\$257,420.52**

**Revenue:**

**403-63543-331410CT**

**Federal Grants Transportation**

**\$5,029.00**

**403-63543-381404GT**

**Transfer from Fund 404**

**\$ 65.00**

**Total Revenue**

**\$5,094.00**

**Appropriations:**

**403-5420-63543-560640**

**Capital Outlay Equipment**

**\$5,094.00**

**Total Appropriations:**

**\$5,094.00**

**Revenue:**

**403-63544-331410CT**

**Federal Grants Transportation**

**\$122,787.50**

**403-63544-334410CT**

**State Grants Transportation**

**\$ 4,378.25**

**403-63544-381404GT**

**Transfer from Fund 404**

**\$ 4,378.25**

**Total Revenue**

**\$131,544.00**

**Appropriations:**

**403-5420-63544-560620**

**Capital Outlay Buildings**

**\$131,544.00**

**Total Appropriations:**

**\$131,544.00**

<b>Revenue:</b>		
404-63547-331410CT	Federal Grants Transportation	\$89,395.60
404-63547-381404GT	Transfer from Fund 404	\$ 7,589.66
		-----
<b>Total Revenue</b>		<b>\$96,985.26</b>
		=====

<b>Appropriations:</b>		
404-5420-63547-560630	Capital Outlay Infrastructure	\$96,985.26
		-----
<b>Total Appropriations:</b>		<b>\$96,985.26</b>
		=====

<b>Revenue:</b>		
404-63548-331410OT	Federal Grants Transportation	\$118,345.95
404-63548-381404GT	Transfer from Fund 404	\$ 14,975.47
		-----
<b>Total Revenue</b>		<b>\$133,321.42</b>
		=====

<b>Appropriations:</b>		
404-5420-63548-530490	Miscellaneous	\$133,321.42
		-----
<b>Total Appropriations:</b>		<b>\$133,321.42</b>
		=====

<b>Revenue:</b>		
404-63549-331410OT	Federal Grants Transportation	\$13,988.75
		-----
<b>Total Revenue</b>		<b>\$13,988.75</b>
		=====

<b>Appropriations:</b>		
404-5420-63549-530490	Miscellaneous	\$13,988.75
		-----
<b>Total Appropriations:</b>		<b>\$13,988.75</b>
		=====

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of March AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)  
Attest: DANNY L. KOLHAGE, Clerk



Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

**Fund # 148 Planning, Building, Zoning**

**From: 148-53000-510120- Regular Salaries & Wages**  
**Cost Center # 53000-Marine Resources**  
**For the Amount: \$11,000.00**

**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-60500-510120- Regular Salaries & Wages**  
**Cost Center # 60500- Code Enforcement**  
**For the Amount: \$44,000.00**

**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-50500-510230- Life & Health Insurance**  
**Cost Center # 50500- Planning Department**  
**For the Amount: \$3,160.00**

**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-53000-510210- FICA Taxes**  
**Cost Center # 53000-Marine Resources**  
**For the Amount: \$1,300.00**

**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-53000-510220- Retirement Contributions**  
**Cost Center # 53000-Marine Resources**  
**For the Amount: \$2,500.00**

**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-53000-510230- Life & Health Insurance**  
**Cost Center # 53000-Marine Resources**  
**For the Amount: \$3,700.00**  
**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-60500-510210- FICA Taxes**  
**Cost Center # 60500- Code Enforcement**  
**For the Amount: \$2,300.00**  
**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-60500-510220- Retirement Contributions**  
**Cost Center # 60500- Code Enforcement**  
**For the Amount: \$7,200.00**  
**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-62610-510120- Regular Salaries & Wages**  
**Cost Center # 62610- Code Enforcement**  
**For the Amount: \$14,000.00**  
**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-62610-510210- FICA Taxes**  
**Cost Center # 62610- Code Enforcement**  
**For the Amount: \$1,000.00**  
**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-62610-510220- Retirement Contributions**  
**Cost Center # 62610- Code Enforcement**  
**For the Amount: \$1,100.00**  
**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-62610-510230- Life & Health Insurance**  
**Cost Center # 62610- Code Enforcement**  
**For the Amount: \$5,530.00**  
**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-51000-530340- Other Contractual Services**  
**Cost Center # 51000- 2010 Comp Plan**  
**For the Amount: \$30,000.00**  
**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**From: 148-85525-590990- Other Uses**  
**Cost Center # 85525- Reserves MSTD Planning, Building, Zoning**  
**For the Amount: \$173,210**  
**To: 148-5130-50001-530318-Legal Fees**  
**Cost Center # 50001 – Growth Mgmt. Admin**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of March AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

**Fund #404- Key West International Airport**

**From: 404-5420-63003-560620 Capital Outlay- Buildings**  
**Cost Center # 63003 – Passenger Facility Charges**  
**For the Amount: \$15,000.00**

**To: 404-5420-63091-560640-GAKA88-530310 Professional Services**  
**Cost Center # 63091 – Sweeper Clearing**

**From: 404-5420-63088-560630-GAKA85-530310 Professional Services**  
**Cost Center # 63088- Seal Coat/TW Rehab**  
**For the Amount: \$110,000.00**

**To: 404-5420-63091-560640-GAKA88-530310 Professional Services**  
**Cost Center # 63091 – Sweeper Clearing**

**From: 404-5420-63002-560640 Capital Outlay- Equipment**  
**Cost Center #63002- R&R**  
**For the Amount: \$27,178.70**

**To: 404-5420-63053-530490 Miscellaneous**  
**Cost Center # 63053 – Planning Studies III**

**From: 404-5420-63002-560640 Capital Outlay- Equipment**  
**Cost Center #63002- R&R**  
**For the Amount: \$3,061.37**

**To: 404-5420-63099-530490 Miscellaneous**  
**Cost Center # 63099 – DBE 023**

**From: 404-5420-63002-560640 Capital Outlay- Equipment**  
**Cost Center #63002- R&R**  
**For the Amount: \$4,026.15**

**To: 404-5420-630101-530490 Miscellaneous**  
**Cost Center # 630101 – DBE 025**

<b>From: 404-5420-63002-560640</b>	<b>Capital Outlay- Equipment</b>
<b>Cost Center #63002- R&amp;R</b>	
<b>For the Amount: \$1,469.25</b>	
<b>To: 404-5420-630102-530490</b>	<b>Miscellaneous</b>
<b>Cost Center # 630102 – DBE 024</b>	
<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay- Buildings</b>
<b>Cost Center #63003-Passenger Facility Charges</b>	
<b>For the Amount: \$73,323.96</b>	
<b>To: 404-5420-63051-560630</b>	<b>Capital Outlay- Infrastructure</b>
<b>Cost Center # 63051 – NIP Ph II A&amp;E</b>	
<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay- Buildings</b>
<b>Cost Center #63003-Passenger Facility Charges</b>	
<b>For the Amount: \$10,946.85</b>	
<b>To: 404-5420-63059-560630</b>	<b>Capital Outlay- Infrastructure</b>
<b>Cost Center # 63059 – Security Equip/Improvements</b>	
<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay- Buildings</b>
<b>Cost Center #63003-Passenger Facility Charges</b>	
<b>For the Amount: \$9,846.35</b>	
<b>To: 404-5420-63064-530490</b>	<b>Miscellaneous</b>
<b>Cost Center # 63064 – Security Equip/Improvements</b>	
<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay- Buildings</b>
<b>Cost Center #63003-Passenger Facility Charges</b>	
<b>For the Amount: \$12,407.61</b>	
<b>To: 404-5420-63073-560630</b>	<b>Capital Outlay- Infrastructure</b>
<b>Cost Center # 63073 – NIP Ph III A&amp;E</b>	
<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay- Buildings</b>
<b>Cost Center #63003-Passenger Facility Charges</b>	
<b>For the Amount: \$22,263.68</b>	
<b>To: 404-5420-63075-530490</b>	<b>Miscellaneous</b>
<b>Cost Center # 63075 – NIP Ph II Construction</b>	
<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay- Buildings</b>
<b>Cost Center #63003-Passenger Facility Charges</b>	
<b>For the Amount: \$14,286.83</b>	
<b>To: 404-5420-63088-560630</b>	<b>Capital Outlay - Infrastructure</b>
<b>Cost Center # 63088 – Seal Coat Ramps</b>	
<b>From: 404-5420-63003-560620</b>	<b>Capital Outlay- Buildings</b>
<b>Cost Center #63003-Passenger Facility Charges</b>	
<b>For the Amount: \$20,251.80</b>	
<b>To: 404-5420-63089-560630</b>	<b>Capital Outlay - Infrastructure</b>
<b>Cost Center # 63089 – Security Fencing</b>	

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$8,604.31**  
**To: 404-5420-63090-560620** **Capital Outlay - Buildings**  
**Cost Center # 63090 – Customs Building**

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$3,473.00**  
**To: 404-5420-63091-560640** **Capital Outlay - Equipment**  
**Cost Center # 63091 – Sweeper/RW Clearing**

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$742.50**  
**To: 404-5420-63092-530490** **Miscellaneous**  
**Cost Center # 63092 – Noise Contour**

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$237.50**  
**To: 404-5420-63093-560630** **Capital Outlay Buildings**  
**Cost Center # 63093 – Environmental Mitigation**

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$59,021.83**  
**To: 404-5420-63094-530490** **Miscellaneous**  
**Cost Center # 63094 – NIP Ph III Construction**

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$24,839.38**  
**To: 404-5420-63095-530490** **Miscellaneous**  
**Cost Center # 63095 – NIP Ph III Construction**

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$93,864.55**  
**To: 404-5420-63096-560620** **Capital Outlay- Buildings**  
**Cost Center # 63096 – New Terminal A&E**

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$1,598.15**  
**To: 404-5420-63097-530490** **Miscellaneous**  
**Cost Center # 63097 – Wildlife Survey**

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$2,845.00**  
**To: 404-5420-63098-560640** **Capital Outlay- Equipment**  
**Cost Center # 63098 – Ground Video/139 Update**

**From: 404-5420-63003-560620** **Capital Outlay- Buildings**  
**Cost Center #63003-Passenger Facility Charges**  
**For the Amount: \$36,145.50**  
**To: 404-5420-630100-530490** **Miscellaneous**  
**Cost Center # 630100– NIP Ph IV A&E**

**From: 404-5420-63002-560620** **Capital Outlay- Buildings**  
**Cost Center #63002-R&R**  
**For the Amount: \$12,600.00**  
**To: 404-5420-63053-560640** **Capital Outlay- Equipment**  
**Cost Center # 63053– Capital Equipment**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of March AD 2005.

Mayor Spehar \_\_\_\_\_  
 Mayor Pro Tem McCoy \_\_\_\_\_  
 Commissioner Neugent \_\_\_\_\_  
 Commissioner Rice \_\_\_\_\_  
 Commissioner Nelson \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)  
 Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #404- Key West International Airports**  
**Offcl/Div # 1013**  
**Function# 5700**

**Cost Center 63072-Security Requirements**

**Revenue:**

404-63072-334410OT-GAKD69	State Grants Transportation	\$864,158.00
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**Total Revenue**

\$864,158.00

**Appropriations:**

404-5420-63072-530490-GAKD69-530340	Contractual Services	\$864,158.00
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**Total Appropriations:**

\$864,158.00

**Cost Center 63096-New Terminal A&E**

**Revenue:**

404-63096-334410CT-GAKA93	State Grants Transportation	\$100,000.00
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**Total Revenue**

\$100,000.00

**Appropriations:**

404-5420-63096-560620-GAKA93-530310	Professional Services	\$100,000.00
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**Total Appropriations:**

\$100,000.00

**Cost Center 630103-Security Equipment**

**Revenue:**

404-630103-334410OT-GAKD100	State Grants Transportation	\$187,800.00
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**Total Revenue**

\$187,800.00

**Appropriations:**

404-5420-630103-530490-GAKD100-560640	Capital Outlay- Equipment	\$187,800.00
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**Total Appropriations:**

\$187,800.00



**Cost Center 630104- Runway Safety Area P&S**

**Revenue:**

404-630104-334410OT-GAKD101	State Grants Transportation	\$25,000.00
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Total Revenue	\$25,000.00
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**Appropriations:**

404-5420-630104-560630-GAKD101-530310	Professional Services	\$25,000.00
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Total Appropriations:	\$25,000.00
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**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of March AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

**Fund # 148 Planning, Building, Zoning**

**From: 148-23509-560640- Capital Outlay Equipment**

**Cost Center # 23509-Vehicle Replacement -148**

**For the Amount: \$22,736.00**

**To: 148-5240-52500-560640-Capital Outlay Equipment**

**Cost Center # 52500- Building Department**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of March AD 2005.

Mayor Spehar \_\_\_\_\_  
Mayor Pro Tem McCoy \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner Rice \_\_\_\_\_  
Commissioner Nelson \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased by the amount hereinafter set forth:

**Fund #001- General Fund****Offcl/Div # 1016****Function# 5700****Revenue:**

001-366801OR	Contributions & Donations from Private Sources	\$ 68,439.33
001-366802OR	Contributions & Donations from Private Sources	\$ 14,190.93
001-366803OR	Contributions & Donations from Private Sources	\$ 11,199.85
001-366804OR	Contributions & Donations from Private Sources	\$ 1,186.60
001-366805OR	Contributions & Donations from Private Sources	\$ 10,311.47
<b>Total Revenue</b>		<b>\$105,328.18</b>

**Appropriations:**

001-5710-62025-560630	Library Materials	\$ 68,439.33
001-5710-62033-560630	Library Materials	\$ 14,190.93
001-5710-62027-560630	Library Materials	\$ 11,199.85
001-5710-62029-560630	Library Materials	\$ 1,186.60
001-5710-62031-560630	Library Materials	\$ 10,311.47
<b>Total Appropriations:</b>		<b>\$105,328.18</b>

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16<sup>th</sup> day of March AD 2005.

Mayor Spehar \_\_\_\_\_  
 Mayor Pro Tem McCoy \_\_\_\_\_  
 Commissioner Nugent \_\_\_\_\_  
 Commissioner Rice \_\_\_\_\_  
 Commissioner Nelson \_\_\_\_\_

BOARD OF COUNTY COMMISSIONERS  
 OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
 Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

RESOLUTION NO. \_\_\_\_\_ -2005

**A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS**

**WHEREAS**, it is necessary to increase/decrease items for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2005, now therefore,

**Be it resolved by the Board of County Commissioners of Monroe County, Florida,**

That the following accounts of the Monroe County Budget for the Fiscal Year 2005, be and the same is hereby increased/decreased by the amount hereinafter set forth:

**General Fund -001****Revenues:**

001-335180GS	State Shared Local Gov't 1/2 cent Sales Tax	<u>\$1,500,000.00</u>
		<u><u>\$1,500,000.00</u></u>

**Appropriations:**

001-5630-1000-01509-530340	Middle Keys Guidance Clinic	\$119,717.00
001-5690-1000-04588-530340	Guidance Clinic Transport	\$42,351.00
001-5690-1016-61525-530340	Social Service Transportation	\$1,133,154.00
001-5530-1017-67003-530340	Veterans Affairs Transportation	\$139,760.00
001-5130-1000-85500-590990	Reserves 001 Other Uses	<u>\$65,018.00</u>
		<u><u>\$1,500,000.00</u></u>

**Planning, Building, Zoning - 148****Revenues:**

148-335180GS	Planning, Building Zoning, State Shared Loc Gov 1/2 Tx	<u>(\$1,500,000.00)</u>
		<u><u>(\$1,500,000.00)</u></u>

**Appropriations:**

148-5130-1000-85525-590990	Reserves Other Uses	(\$100,000.00)
148-5130-1000-85525-590991	Cash Balance	<u>(\$1,400,000.00)</u>
		<u><u>(\$1,500,000.00)</u></u>

**Be it further resolved by said Board**, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**Passed and adopted** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of March A.D. 2005.

Mayor Spehar	_____
Mayor pro tem McCoy	_____
Commissioner Nugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

Board of County Commissioners  
of Monroe County, Florida

By \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: Danny L. Kolhage, Clerk

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

**Fund # 102 Road & Bridge**

**From: 102-5630-01507-530340 Contractual Services**  
**Cost Center # 01507 – Middle Keys Guidance Clinic**  
**For the Amount: \$119,717.00**

**To: 102-5130-85504-590990 Other Uses**  
**Cost Center # 85504 – Reserves fund 102**

**From: 102-5690-04542-530340 Contractual Services**  
**Cost Center # 04542 – Guidance Clinic Transport**  
**For the Amount: \$42,351.00**

**To: 102-5130-85504-590990 Other Uses**  
**Cost Center # 85504 – Reserves fund 102**

**From: 102-5690-61505-530340 Contractual Services**  
**Cost Center # 61505 – Social Service Transport**  
**For the Amount: \$1,133,154.00**

**To: 102-5130-85504-590990 Other Uses**  
**Cost Center # 85504 – Reserves fund 102**

**From: 102-5690-61505-530340 Contractual Services**  
**Cost Center # 61505 – Social Service Transport**  
**For the Amount: \$139,760.00**

**To: 102-5130-85504-590990 Other Uses**  
**Cost Center # 85504 – Reserves fund 102**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of March AD 2005.

Mayor Spehar	_____
Mayor Pro Tem McCoy	_____
Commissioner Neugent	_____
Commissioner Rice	_____
Commissioner Nelson	_____

BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

\_\_\_\_\_

Resolution No. \_\_\_\_\_ - 2005

**A RESOLUTION CONCERNING THE TRANSFER OF FUNDS**

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2005, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2005 as, hereinafter set forth to and from the following accounts:

**Fund # 001 General Fund**

**From: 001-5530-67001-510120      Regular Salaries**  
**Cost Center # 67001 – Veterans Affairs General**  
**For the Amount: \$2410.00**  
**To: 001-5530-67003-510250      Unemployment Compensation**  
**Cost Center #67003 – Veterans Affairs Transportation**

**BE IT FURTHER RESOLVED BY SAID BOARD**, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 16th day of March AD 2005.

Mayor Spehar \_\_\_\_\_  
Mayor Pro Tem McCoy \_\_\_\_\_  
Commissioner Neugent \_\_\_\_\_  
Commissioner Rice \_\_\_\_\_  
Commissioner Nelson \_\_\_\_\_

**BOARD OF COUNTY COMMISSIONERS  
OF MONROE COUNTY, FLORIDA**

By: \_\_\_\_\_  
Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk